

Portfolio Management

Where We Want to Be



BCM 7 Year Strategic Plan

- Strategic Priorities
- Objectives
- Tactics
- Sub Tactics



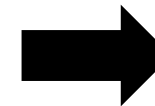
FY20 Annual Plan

- Annual Institutional Priorities
- Mission Annual Goals
- CSG/Dept. Annual Goals



Strategic Projects

- Annual Projects to Accomplish Goals



Operational Projects

- Maintenance (IT/Facilities)
- Operational Improvements
- Regulatory



All Major College Projects

- Defined
- Tracked and Coordinated
- Measured and Reported